

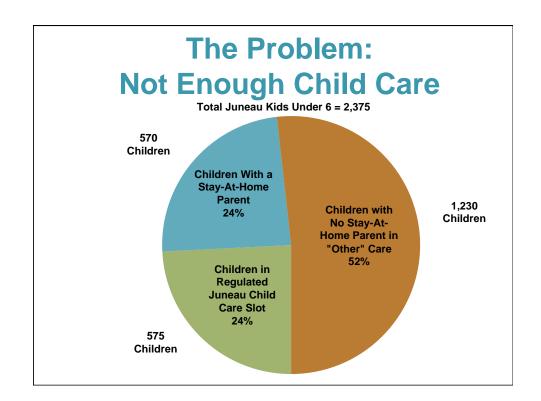
Juneau Assembly's Top 10 Priorities for 2011:

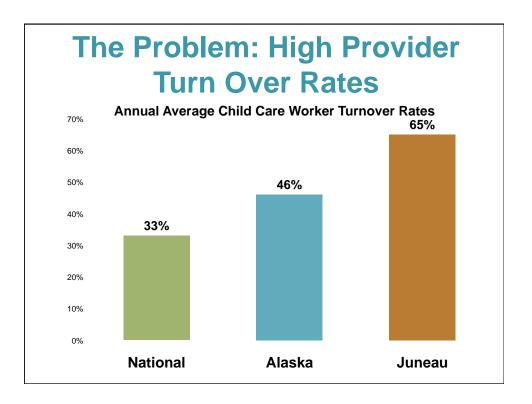
• Support funding of a new state office building.

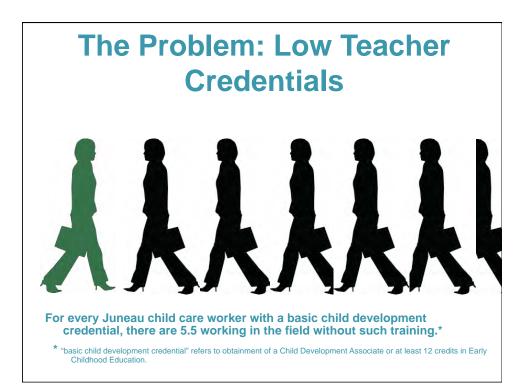
- Promote greater availability & affordability of child care for young working parents.
- Write a climate action plan and achieve Assembly adoption before the end of 2011
- Actively promote Juneau as a world class climate research facility.
- Continue to support fisheries development in Juneau through infrastructure development.
- Facilitate and support a non-profit led effort to address homelessness in Juneau. Review the potential development of the AJ Mine.
- Determine multi-year Assembly course of action for North Douglas Crossing

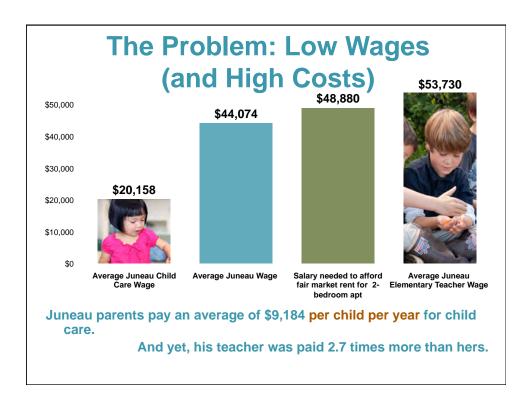
Why we are here...

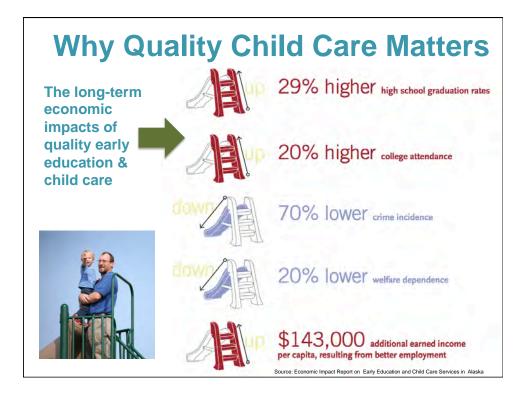




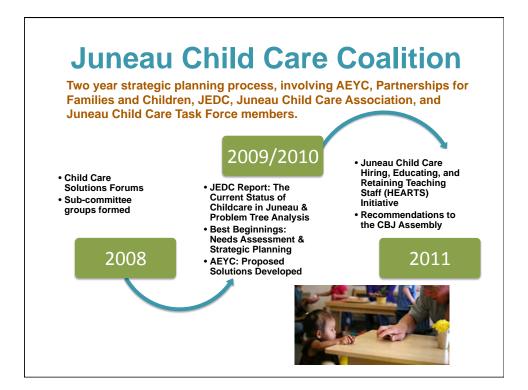












Retention and Compensation Initiative:

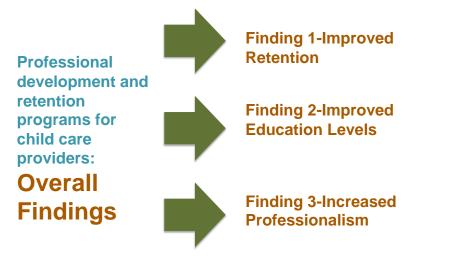
Programs designed to reward early care and education teachers and providers based on their level of education and years of tenure.

The Juneau Economic Development Council looked at community programs in the following 17 states:



Arizona California Montana New York Florida Georgia Illinois North Carolina Kansas Kentucky Oklahoma Oregon Minnesota Missouri Utah Vermont Wisconsin

Retention and Compensation Initiative Outcomes:





The HEART Initiative Objective:

To Improve the Quality and Availability of Child Care for all Families with Young Children in Juneau

Recommendations:

- 1. Educational Incentives
- 2. CBJ Child Care Fee Waivers
- 3. Child Care Professional Reimbursements



The HEART Initiative Recommendation 1

Educational Incentives:

Institute a training compensation program to encourage Juneau's child care providers to earn credentials in early education and increase their earnings.

Increased compensation & training opportunities for Juneau child care teaching staff

Improved retention and education of Juneau's child care providers Improved child care quality & availability for Juneau's children

The HEART Initiative Recommendation 1

Educational Incentives: Annual Implementation Costs

Award Level	Award Per Individual	Est. Number of Eligible Individuals	Annual Cost to the CBJ
Tier I	\$0.41 per hour	15	\$12,700
Tier II	\$1.35 per hour	6	\$16,900
Tier III	\$2.71 per hour	5	\$28,200
Administration Cost			\$2,890
Total Annual Cost to CBJ		26	\$60,690



The HEART Initiative Recommendation 2

CBJ Fee Waivers: Annual Implementation Costs

		Est. Number of	Annual Cost to the
Service	Per Individual	Facilities	CBJ
City Zoning Permit	\$450	2	\$900
Fire Marshal	\$50	37	\$1,850
Sales Tax Exemption	varies	37	\$16,000
Property Tax Exemption pro-rated for # FT children)	varies	32	\$32,000
Fotal Annual Cost to			\$50,750

The HEART Initiative Recommendation 3

Child Care Professional Reimbursements:

Institute reimbursement of annual costs to enable child care professionals to meet state licensing requirements; including

- •First Aid
- •CPR
- •Background Checks
- •Mandatory Early Childhood Training Costs Licensed providers or center directors would

contact AEYC and request a reimbursement.

The HEART Initiative Recommendation 3

Child Care Professional Reimbursements: Annual Implementation Costs

	Per	Est. Number of Individuals/		Annual Cost to
Service	Individual	Facilities	Per	the CBJ
CPR Training	\$40	141	1 Year	\$5,640
First Aid Training	\$40	141	3 Years	\$1,880
Fingerprinting	\$30	141	6 Years	\$705
Annual 20 hour in- service	\$100	141	1 Year	\$14,100
Cost to obtain a CDA	\$925	10	5 Years	\$9,250
Total Annual Cost to CBJ				\$31,575



The HEART Initiative Total Costs

Educational Incentives:\$60,690CBJ Fee Waivers:\$50,750Child Care Professional Reimbursements:\$31,575



Total Costs: \$143,021

OR

Annual Cost per Juneau Child: \$60

